

Public Service Company of New Hampshire
Retail Rate Level by Rate Class and Unbundled Component
At the Rate Level Effective January 1, 2008
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ 0.04270	\$ 0.00814	\$ 0.00769	\$ 0.00300	\$ 0.00055	\$ 0.08820	\$ 0.15028
General Service Rate G	0.03284	0.00767	0.00724	0.00300	0.00055	0.08820	0.13949
Primary General Service Rate GV	0.01615	0.00718	0.00703	0.00300	0.00055	0.08820	0.12211
GV Rate B	<u>0.09250</u>	<u>0.01364</u>	<u>0.00779</u>	<u>0.00300</u>	<u>0.00055</u>	<u>0.08820</u>	<u>0.20568</u>
Total Rate GV	0.01631	0.00718	0.00683	0.00300	0.00055	0.08820	0.12208
Large General Service Rate LG	0.01091	0.00607	0.00655	0.00300	0.00055	0.08820	0.11529
LG Rate B	<u>0.02411</u>	<u>0.01817</u>	<u>0.00799</u>	<u>0.00300</u>	<u>0.00055</u>	<u>0.08820</u>	<u>0.14202</u>
Total Rate LG	0.01134	0.00638	0.00645	0.00300	0.00055	0.08820	0.11592
Outdoor Lighting Rate OL & EOL	0.16507	0.00566	0.00734	0.00300	0.00055	0.08820	0.26982
Total Retail	<u>\$ 0.03025</u>	<u>\$ 0.00752</u>	<u>\$ 0.00720</u>	<u>\$ 0.00300</u>	<u>\$ 0.00055</u>	<u>\$ 0.08820</u>	<u>\$ 0.13672</u>

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Rate Level by Rate Class and Unbundled Component
At the Proposed Rate Levels for effect July 1, 2008
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)

<u>Class</u>	<u>Proposed Distribution</u>	<u>Proposed Transmission</u>	<u>Proposed SCRC</u>	<u>Current System Benefits</u>	<u>Current Consumption Tax</u>	<u>Proposed Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ 0.04263	\$ 0.01020	\$ 0.00696	\$ 0.00300	\$ 0.00055	\$ 0.09570	\$ 0.15904
General Service Rate G	0.03278	0.00960	0.00654	0.00300	0.00055	0.09570	0.14817
Primary General Service Rate GV	0.01612	0.00898	0.00636	0.00300	0.00055	0.09570	0.13071
GV Rate B	<u>0.09246</u>	<u>0.00559</u>	<u>0.00700</u>	<u>0.00300</u>	<u>0.00055</u>	<u>0.09570</u>	<u>0.20430</u>
Total Rate GV	0.01628	0.00899	0.00616	0.00300	0.00055	0.09570	0.13067
Large General Service Rate LG	0.01089	0.00761	0.00592	0.00300	0.00055	0.09570	0.12367
LG Rate B	<u>0.02411</u>	<u>0.00745</u>	<u>0.00716</u>	<u>0.00300</u>	<u>0.00055</u>	<u>0.09570</u>	<u>0.13796</u>
Total Rate LG	0.01132	0.00761	0.00581	0.00300	0.00055	0.09570	0.12399
Outdoor Lighting Rate OL & EOL	0.16478	0.00709	0.00664	0.00300	0.00055	0.09570	0.27777
Total Retail	<u>\$ 0.03020</u>	<u>\$ 0.00935</u>	<u>\$ 0.00650</u>	<u>\$ 0.00300</u>	<u>\$ 0.00055</u>	<u>\$ 0.09570</u>	<u>\$ 0.14530</u>

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Rate Level by Rate Class and Unbundled Component
Proposed Change on July 1, 2008

Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)

<u>Class</u>	<u>Distribution Recoupment</u>	<u>Proposed Distribution Storm Reserve</u>	<u>Distribution Net Change</u>	<u>Proposed Transmission</u>	<u>Proposed SCRC</u>	<u>Current System Benefits</u>	<u>Current Consumption Tax</u>	<u>Proposed Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ (0.00058)	\$ 0.00052	\$ (0.00006)	\$ 0.00206	\$ (0.00074)	\$ -	\$ -	\$ 0.00750	\$ 0.00876
General Service Rate G	(0.00044)	0.00038	(0.00006)	0.00193	(0.00069)	-	-	0.00750	0.00868
Primary General Service Rate GV	(0.00022)	0.00019	(0.00003)	0.00181	(0.00067)	-	-	0.00750	0.00861
GV Rate B	<u>(0.00120)</u>	<u>0.00117</u>	<u>(0.00004)</u>	<u>(0.00805)</u>	<u>(0.00079)</u>	<u>-</u>	<u>-</u>	<u>0.00750</u>	<u>(0.00139)</u>
Total Rate GV	(0.00022)	0.00019	(0.00003)	0.00180	(0.00068)	-	-	0.00750	0.00860
Large General Service Rate LG	(0.00016)	0.00013	(0.00003)	0.00153	(0.00063)	-	-	0.00750	0.00838
LG Rate B	<u>(0.00031)</u>	<u>0.00031</u>	<u>-</u>	<u>(0.01072)</u>	<u>(0.00083)</u>	<u>-</u>	<u>-</u>	<u>0.00750</u>	<u>(0.00406)</u>
Total Rate LG	(0.00016)	0.00014	(0.00003)	0.00124	(0.00064)	-	-	0.00750	0.00807
Outdoor Lighting Rate OL & EOL	(0.00250)	0.00217	(0.00029)	0.00143	(0.00070)	-	-	0.00750	0.00795
Total Retail	<u>\$ (0.00041)</u>	<u>\$ 0.00036</u>	<u>\$ (0.00005)</u>	<u>\$ 0.00183</u>	<u>\$ (0.00070)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 0.00750</u>	<u>\$ 0.00858</u>

Notes:

(1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.

(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Numbers may not add due to rounding of rate level.

Public Service Company of New Hampshire
Retail Rate Level by Rate Class and Unbundled Component
Proposed Change on July 1, 2008
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)
Percentage Change in each Rate Component

<u>Class</u>	<u>Distribution Recoupment</u>	<u>Proposed Distribution Storm Reserve</u>	<u>Distribution Net Change</u>	<u>Proposed Transmission</u>	<u>Proposed SCRC</u>	<u>Current System Benefits</u>	<u>Current Consumption Tax</u>	<u>Proposed Energy Service</u>	<u>Total Revenue</u>
Residential Rate R	-1.36%	1.21%	-0.15%	25.31%	-9.62%	0.00%	0.00%	8.50%	5.83%
General Service Rate G	-1.35%	1.17%	-0.18%	25.16%	-9.53%	0.00%	0.00%	8.50%	6.22%
Primary General Service Rate GV	-1.37%	1.19%	-0.18%	25.21%	-9.53%	0.00%	0.00%	8.50%	7.05%
GV Rate B	<u>-1.30%</u>	<u>1.26%</u>	<u>-0.04%</u>	<u>-59.02%</u>	<u>-10.14%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>8.50%</u>	<u>-0.68%</u>
Total Rate GV	-1.37%	1.20%	-0.18%	25.07%	-9.96%	0.00%	0.00%	8.50%	7.04%
Large General Service Rate LG	-1.45%	1.20%	-0.24%	25.21%	-9.62%	0.00%	0.00%	8.50%	7.27%
LG Rate B	<u>-1.29%</u>	<u>1.27%</u>	<u>-0.01%</u>	<u>-59.00%</u>	<u>-10.39%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>8.50%</u>	<u>-2.86%</u>
Total Rate LG	-1.44%	1.21%	-0.23%	19.44%	-9.92%	0.00%	0.00%	8.50%	6.96%
Outdoor Lighting Rate OL & EOL	-1.52%	1.32%	-0.20%	25.27%	-9.54%	0.00%	0.00%	8.50%	2.95%
Total Retail	-1.37%	1.20%	-0.16%	24.34%	-9.72%	0.00%	0.00%	8.50%	6.28%

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Public Service Company of New Hampshire
Retail Rate Level by Rate Class and Unbundled Component
Proposed Change on July 1, 2008
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)
Rate Changes Expressed as a Percentage of Total Revenue for Each Class

<u>Class</u>	<u>Distribution Recoupment</u>	<u>Proposed Distribution Storm Reserve</u>	<u>Distribution Net Change</u>	<u>Proposed Transmission</u>	<u>Proposed SCRC</u>	<u>Current System Benefits</u>	<u>Current Consumption Tax</u>	<u>Proposed Energy Service</u>	<u>Total Revenue</u>
Residential Rate R	-0.39%	0.35%	-0.04%	1.37%	-0.49%	0.00%	0.00%	4.99%	5.83%
General Service Rate G	-0.32%	0.28%	-0.04%	1.38%	-0.49%	0.00%	0.00%	5.38%	6.22%
Primary General Service Rate GV	-0.18%	0.16%	-0.02%	1.48%	-0.55%	0.00%	0.00%	6.14%	7.05%
GV Rate B	<u>-0.59%</u>	<u>0.57%</u>	<u>-0.02%</u>	<u>-3.91%</u>	<u>-0.38%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>3.65%</u>	<u>-0.68%</u>
Total Rate GV	-0.18%	0.16%	-0.02%	1.47%	-0.56%	0.00%	0.00%	6.14%	7.04%
Large General Service Rate LG	-0.14%	0.11%	-0.02%	1.33%	-0.55%	0.00%	0.00%	6.51%	7.27%
LG Rate B	<u>-0.22%</u>	<u>0.22%</u>	<u>0.00%</u>	<u>-7.55%</u>	<u>-0.58%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>5.28%</u>	<u>-2.86%</u>
Total Rate LG	-0.14%	0.12%	-0.02%	1.07%	-0.55%	0.00%	0.00%	6.47%	6.96%
Outdoor Lighting Rate OL & EOL	-0.93%	0.81%	-0.12%	0.53%	-0.26%	0.00%	0.00%	2.78%	2.95%
Total Retail	-0.30%	0.27%	-0.04%	1.34%	-0.51%	0.00%	0.00%	5.49%	6.28%

Note: Numbers may not add due to rounding of rate level.